

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: CLARKSVILLE

The City Council will conduct a public hearing on the proposed Budget at: Clarksville City Hall 115 W Superior St. Clarksville, IA Meeting Date: 4/14/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.26592

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00295

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 278-4531

City Clerk/Finance Officer's NAME
Molly Bohlen

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	517,025	521,447	573,981
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	517,025	521,447	573,981
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	107,269	110,364	124,002
Licenses & Permits	7	10,750	11,043	11,974
Use of Money and Property	8	4,100	5,100	11,308
Intergovernmental	9	203,140	281,320	222,747
Charges for Fees & Service	10	568,060	599,560	532,674
Special Assessments	11	0	0	0
Miscellaneous	12	11,200	5,450	24,501
Other Financing Sources	13	0	0	0
Transfers In	14	225,155	301,795	241,713
Total Revenues and Other Sources	15	1,646,699	1,836,079	1,742,900
Expenditures & Other Financing Uses				
Public Safety	16	285,484	227,214	156,585
Public Works	17	217,823	178,478	161,292
Health and Social Services	18	8,300	8,300	7,900
Culture and Recreation	19	251,449	220,942	215,534
Community and Economic Development	20	5,050	45,050	3,008
General Government	21	183,376	175,837	154,464
Debt Service	22	198,964	200,378	224,109
Capital Projects	23	0	49,045	281,574
Total Government Activities Expenditures	24	1,150,446	1,105,244	1,204,466
Business Type / Enterprises	25	439,939	482,319	408,270
Total ALL Expenditures	26	1,590,385	1,587,563	1,612,736
Transfers Out	27	225,155	301,795	241,713
Total ALL Expenditures/Transfers Out	28	1,815,540	1,889,358	1,854,449
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-168,841	-53,279	-111,549
Beginning Fund Balance July 1	30	1,422,994	1,476,273	1,587,822
Ending Fund Balance June 30	31	1,254,153	1,422,994	1,476,273